

## Inverclyde Integration Joint Board

**Item No:** 14

**Report No:** IJB/10/2018/HW

**Meeting Date:** 30 January 2018

**Report By:** Chief Officer

**Contact:** Louise Long

**Tel:** 01475 712722

### CHIEF OFFICER'S REPORT

<b>Purpose of Report:</b>	The purpose of this report is to update the Integration Joint Board on a number of work-streams that are currently underway. There are a number of issues or business items that the IJB will want to be aware of, that perhaps do not require a full IJB Report. IJB members can of course ask that more detailed reports are developed in relation to any of the topics covered.
<b>Background/Engagement:</b>	Not applicable.
<b>Recommendations:</b>	<p>The Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> <li>a) Consider this revised IJB Reports template.</li> <li>b) Note the items within the Chief Officer's Report and advise the Chief Officer if any further information is required.</li> </ul>

### Relevance to Integration Joint Board Strategic Plan:

The Strategic Plan commits the IJB to communicating effectively with all stakeholders. This new, simplified template aims to support better communication and governance.

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**Implications for Health and Social Care Partnership:**

<b>Reference to National Health &amp; Wellbeing Outcome:</b>	The opening of Orchard View will support the national outcome that <i>“people who use health and social care services have positive experiences of those services, and have their dignity respected”</i> .
<b>Staffing:</b>	There are no staffing implications.
<b>Carers:</b>	There are no implications for carers.
<b>Provider Organisations:</b>	There are no implications for provider organisations.
<b>Equalities:</b>	There are no equalities implications.
<b>Financial:</b>	The new Greenock Health and Care Centre represents an investment of over £21M in Inverclyde, and the new Orchard View facility reflects an investment of £8.4m
<b>Legal:</b>	There are no legal implications at this time.
<b>Economic Impact:</b>	The building of the new Health & Care Centre is likely to create local jobs and possibly apprenticeships in a number of building trades.
<b>Sustainability:</b>	The new premises will aim for BREEAM Excellence by minimising their carbon footprints and enhancing local environments.
<b>Risk Implications:</b>	There is a risk that if planning permission is not granted, or is granted but with restrictions, the cost of the new Health and Care Centre will go above the upper financial limit, and will not be achievable.
<b>Implications for Inverclyde</b>	There are no implications for Inverclyde Council.

<b>Council:</b>	
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<b>Implications for NHS Greater Glasgow &amp; Clyde:</b>	If the new Health & Care Centre cannot be delivered, there is a reputational risk for the Health Board. However this can be potentially mitigated by the Health Board committing to a new Health & Care Centre elsewhere in its catchment area.
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<b>Direction Required to Council, Health Board or Both</b>	Direction to:	
	1. No Direction Required	✓
	2. Inverclyde Council	
	3. NHS Greater Glasgow & Clyde	
	4. Inverclyde Council and NHS Greater Glasgow & Clyde	

## 1. Purpose

- 1.1 The purpose of this report is to update the Integration Joint Board on a number of work-streams that are currently underway.

## 2. Background and Context

- 2.1 There are a number of issues or business items that the IJB will want to be aware of, that perhaps do not require a full IJB Report. IJB members can of course ask that more detailed reports are developed in relation to any of the topics covered.

## 3. Business Items

### 3.1 IJB Report Template

At previous meetings, some IJB members have commented that in some cases, it is not clear as to how reports relate to the delivery of the Strategic Plan or the National Outcomes. This new reporting template aims to make these linkages more explicit, and to help report authors to be more concise, whilst still providing the core information required by the IJB.

### 3.2 Orchard View

The new Orchard View Facility was officially opened on 20<sup>th</sup> December 2017. This represents an important milestone in improving the quality of care and environment for some of our most vulnerable citizens. £8.4m that was capital investment in mental health service in Inverclyde.

### 3.3 Greenock Health & Care Centre

Now that the Outline Business Case has been approved, the Health Board is in the process of submitting its formal planning application to Inverclyde Council. Once known, the outcome of the application will be reported to the IJB.

### 3.4 Complex Care

Inverclyde continue to work alongside colleagues in Acute sector and Partnerships to agree a proposal around the future utilisation of complex care beds in Inverclyde. A position statement is due to be presented to Chief Officers for approval in February 2018 once agreement is reached locally. Any future changes in bed utilisation will be considered by NHS Acute Service Committee.

### 3.5 Winter Plan

The Winter plan is in place.

The Inverclyde Winter Planning Group is now meeting weekly and addressing the challenges that winter is posing this year. It has been a very busy period with considerable pressures across the whole system. NHS Unscheduled Care Board is supporting collective responses across the whole board area. High levels of presentation at Accident and Emergency have impacted on our waiting targets. Acute and primary care community services have been working together to reduce demand, reduce length of stay and support discharge timeously. Inverclyde continues to follow its Home 1<sup>st</sup> Plan and has maintained a low level delay discharge despite this busy time. A continued focus on avoiding admission is taking place to support winter planning.